

| Nombres y Apellidos | Cargo | Departamento | Genero | Status | Tarjeta | Ingreso Bruto | Otros Ing. | Total Ing. | AFP | ISR | SFS | Otros Desc. | Total Desc. | Neto |
|-------------------------------------|-------------------|-------------------------------|-----------|---------------|---------|---------------|------------|------------|----------|-----------|----------|-------------|-------------|------------|
| WILLIAM FRANKLIN TAPIA PEREYRA | DIRECTOR ZONAL | DEPARTAMENTOS ZONALES | MASCULINO | EMPLEADO FIJO | 685 | 168,245.00 | - | 168,245.00 | 4,828.63 | 28,158.30 | 5,114.65 | 19,923.35 | 58,024.93 | 110,220.07 |
| JAIDER YOGENNIS BATISTA SENA | DIRECTOR DC | DEPARTAMENTOS ZONALES | MASCULINO | EMPLEADO FIJO | 24 | 138,541.93 | - | 138,541.93 | 3,976.15 | 21,171.40 | 4,211.67 | 35,713.91 | 65,073.13 | 73,468.80 |
| PORFIRIO AMBRIORI LAUREANO ALMANZAR | DIRECTOR DC | DEPARTAMENTOS ZONALES | MASCULINO | EMPLEADO FIJO | 96 | 168,245.30 | - | 168,245.30 | 4,828.64 | 28,158.37 | 5,114.66 | 2,548.68 | 40,650.35 | 127,594.95 |
| WILSON ELIZARDO DIAZ VALDEZ | DIRECTOR DC | DEPARTAMENTOS ZONALES | MASCULINO | EMPLEADO FIJO | 80 | 138,541.93 | - | 138,541.93 | 3,976.15 | 21,171.40 | 4,211.67 | 25,103.13 | 54,462.35 | 84,079.58 |
| JUAN FRANCISCO VARGAS MORDAN | DIRECTOR DC | HIGIENE Y SALUD | MASCULINO | EMPLEADO FIJO | 32 | 91,043.06 | - | 91,043.06 | 2,612.94 | 9,569.61 | 2,767.71 | 62,386.78 | 77,337.04 | 13,706.02 |
| DARWIN AMAURY MALDONADO ALCANTARA | DIRECTOR DC | DEPORTE ESCOLAR | MASCULINO | EMPLEADO FIJO | 33 | 77,248.64 | - | 77,248.64 | 2,217.04 | 6,753.68 | 2,348.36 | 59,118.66 | 70,437.74 | 6,810.90 |
| JOSE RAFAEL BERAS RODRIGUEZ | ASESOR TECNICO | DIRECCIÓN EJECUTIVA | MASCULINO | EMPLEADO FIJO | 61 | 74,968.58 | - | 74,968.58 | 2,151.60 | 6,303.46 | 2,279.04 | 1,149.53 | 11,883.63 | 63,084.95 |
| JUAN ANTONIO ROA JIMENEZ | ASESOR DOCENTE | DEPARTAMENTOS ZONALES | MASCULINO | EMPLEADO FIJO | 10001 | 220,000.00 | - | 220,000.00 | 6,314.00 | 40,104.71 | 5,883.16 | 43,925.16 | 96,227.03 | 123,772.97 |
| MANUEL ALEJANDRO MOREL MONTERO | ENCARGADO DOCENTE | DIRECCION DOCENTE | MASCULINO | EMPLEADO FIJO | 55 | 132,000.00 | - | 132,000.00 | 3,788.40 | 19,632.57 | 4,012.80 | 74,984.70 | 102,418.47 | 29,581.53 |
| ANGELA MIRIAN OLIVO SANTANA | COORDINADOR DOC | DOCUMENTACIÓN E INVESTIGACIÓN | FEMENINO | EMPLEADO FIJO | 117 | 97,588.12 | - | 97,588.12 | 2,800.78 | 11,538.03 | 2,966.68 | 15,219.43 | 32,524.92 | 65,063.20 |
| ANTONIO JOSE RAMIREZ PEREZ | COORDINADOR DOC | DEPARTAMENTOS ZONALES | MASCULINO | EMPLEADO FIJO | 104 | 122,406.96 | - | 122,406.96 | 3,513.08 | 17,376.05 | 3,721.17 | 7,290.31 | 31,900.61 | 90,506.35 |
| JUAN LEONARDO BONILLA REYES | COORDINADOR DOC | DEPARTAMENTOS ZONALES | MASCULINO | EMPLEADO FIJO | 82 | 127,970.91 | - | 127,970.91 | 3,672.77 | 18,684.82 | 3,890.32 | 6,149.62 | 32,397.53 | 95,573.38 |
| RICHARD FRANCIS SANTOS | COORDINADOR DOC | DEPARTAMENTOS ZONALES | MASCULINO | EMPLEADO FIJO | 155 | 141,235.28 | - | 141,235.28 | 4,053.45 | 20,947.21 | 4,293.55 | 10,778.45 | 40,072.66 | 101,162.62 |
| NIURKA CARMINEA SOSA SILVESTRE | TECN. DOC. NAC. | DIRECCION DOCENTE | FEMENINO | EMPLEADO FIJO | 62 | 103,551.79 | - | 103,551.79 | 2,971.94 | 12,511.97 | 3,147.97 | 3,293.74 | 21,925.62 | 81,626.17 |
| ZACARIAS TORRES POLANCO | TECN. DOC. NAC. | DIRECCION DOCENTE | MASCULINO | EMPLEADO FIJO | 77 | 124,124.77 | - | 124,124.77 | 3,562.38 | 17,780.12 | 3,773.39 | 66,438.15 | 91,554.04 | 32,570.73 |
| CARLOS MANUEL CARRASCO JIMENEZ | TECN. DOC. NAC. | EDUC. CORPORAL Y DEL MOV. | MASCULINO | EMPLEADO FIJO | 161 | 120,201.29 | - | 120,201.29 | 3,449.78 | 16,857.22 | 3,654.12 | 55,191.84 | 79,152.96 | 41,048.33 |
| RAFAEL MANUEL ABREU PAEZ | TECN. DOC. NAC. | CAPACITACIÓN | MASCULINO | EMPLEADO FIJO | 68 | 99,084.85 | - | 99,084.85 | 2,843.74 | 11,890.10 | 3,012.18 | 1,511.27 | 19,257.29 | 79,827.56 |
| YOHALIS MARIA ACOSTA ALBINO | TECN. DOC. NAC. | CAPACITACIÓN | FEMENINO | EMPLEADO FIJO | 67 | 116,952.61 | - | 116,952.61 | 3,356.54 | 16,093.05 | 3,555.36 | 39,594.84 | 62,599.79 | 54,352.82 |
| HECTOR ANTONIO GOMEZ EVANGELISTA | TECN. DOC. NAC. | CLUBES ESCOLARES | MASCULINO | EMPLEADO FIJO | 162 | 120,201.29 | - | 120,201.29 | 3,449.78 | 16,857.22 | 3,654.12 | 1,828.02 | 25,789.14 | 94,412.15 |
| JOSE ENRIQUE CLASE | TECN. DOC. NAC. | CLUBES ESCOLARES | MASCULINO | EMPLEADO FIJO | 164 | 120,201.28 | - | 120,201.28 | 3,449.78 | 16,857.21 | 3,654.12 | 63,944.32 | 87,905.43 | 32,295.85 |
| JOSE LUIS JIMENEZ MARTINEZ | TECN. DOC. NAC. | CLUBES ESCOLARES | MASCULINO | EMPLEADO FIJO | 160 | 124,262.14 | - | 124,262.14 | 3,566.32 | 17,383.57 | 3,777.57 | 80,066.83 | 104,794.29 | 19,467.85 |
| JOSE MAIRENI NINA PEÑA | TECN. DOC. NAC. | CLUBES ESCOLARES | MASCULINO | EMPLEADO FIJO | 159 | 120,201.29 | - | 120,201.29 | 3,449.78 | 16,857.22 | 3,654.12 | 10,528.02 | 34,489.14 | 85,712.15 |
| JULIO DE LA CRUZ ACEVEDO | TECN. DOC. NAC. | CLUBES ESCOLARES | MASCULINO | EMPLEADO FIJO | 158 | 115,328.25 | - | 115,328.25 | 3,309.92 | 15,710.96 | 3,505.98 | 55,052.58 | 77,579.44 | 37,748.81 |
| MATILDE MATEO GUERRERO DE NOYOLA | TECN. DOC. NAC. | CLUBES ESCOLARES | FEMENINO | EMPLEADO FIJO | 89 | 157,658.61 | - | 157,658.61 | 4,524.80 | 25,668.12 | 4,792.82 | 92,069.64 | 127,055.38 | 30,603.23 |
| OSVALDO ELIAS VOLQUEZ SANDOVAL | TECN. DOC. NAC. | CLUBES ESCOLARES | MASCULINO | EMPLEADO FIJO | 131 | 137,094.45 | - | 137,094.45 | 3,934.61 | 20,830.91 | 4,167.67 | 69,249.18 | 98,182.37 | 38,912.08 |
| ROBERTO FERMIN YNOA | TECN. DOC. NAC. | CLUBES ESCOLARES | MASCULINO | EMPLEADO FIJO | 163 | 114,752.98 | - | 114,752.98 | 3,293.41 | 15,575.64 | 3,488.49 | 53,245.38 | 75,602.92 | 39,150.06 |
| VARANI RAFAEL DE LA ROSA SANTANA | TECN. DOC. NAC. | CLUBES ESCOLARES | MASCULINO | EMPLEADO FIJO | 133 | 127,957.52 | - | 127,957.52 | 3,672.38 | 18,681.68 | 3,889.91 | 57,967.98 | 84,211.95 | 43,745.57 |
| MAURA VALDEZ RODRIGUEZ | TECN. DOC. NAC. | DEPARTAMENTOS ZONALES | FEMENINO | EMPLEADO FIJO | 99 | 147,815.11 | - | 147,815.11 | 4,242.29 | 23,352.68 | 4,493.58 | 83,875.52 | 115,964.07 | 31,851.04 |
| ROBINSON ENMANUEL MADERA SANTANA | TECN. DOC. NAC. | DEPARTAMENTOS ZONALES | MASCULINO | EMPLEADO FIJO | 142 | 116,140.43 | - | 116,140.43 | 3,333.23 | 15,902.00 | 3,530.67 | 16,653.11 | 39,419.01 | 76,721.42 |
| JOSEFINA DEL CARMEN MENDEZ SANCHEZ | TECN. DOC. NAC. | DEPORTE ESCOLAR | FEMENINO | EMPLEADO FIJO | 115 | 142,454.78 | - | 142,454.78 | 4,088.45 | 22,091.79 | 4,330.63 | 83,920.62 | 114,431.49 | 28,023.29 |
| JUAN ELPIDIO MATOS PEREZ | TECN. DOC. NAC. | DEPORTE ESCOLAR | MASCULINO | EMPLEADO FIJO | 122 | 121,013.46 | - | 121,013.46 | 3,473.09 | 16,619.39 | 3,678.81 | 67,571.53 | 91,342.82 | 29,670.64 |
| JUANITO GUERRERO SAMBOY | TECN. DOC. NAC. | DEPORTE ESCOLAR | MASCULINO | EMPLEADO FIJO | 107 | 124,260.51 | - | 124,260.51 | 3,566.28 | 17,812.05 | 3,777.52 | 49,566.89 | 74,722.74 | 49,537.77 |
| LUIS EMILIO BRITO ARIAS | TECN. DOC. NAC. | DEPORTE ESCOLAR | MASCULINO | EMPLEADO FIJO | 103 | 129,135.16 | - | 129,135.16 | 3,706.18 | 18,958.69 | 3,925.71 | 1,962.03 | 28,552.61 | 100,582.55 |
| NELSON VICENTE RUIZ FELIZ | TECN. DOC. NAC. | DEPORTE ESCOLAR | MASCULINO | EMPLEADO FIJO | 81 | 112,891.75 | - | 112,891.75 | 3,239.99 | 15,137.83 | 3,431.91 | 27,875.03 | 49,684.76 | 63,206.99 |
| PEDRO ANTONIO REYES BERAS | TECN. DOC. NAC. | DEPORTE ESCOLAR | MASCULINO | EMPLEADO FIJO | 85 | 115,328.27 | - | 115,328.27 | 3,309.92 | 15,710.96 | 3,505.98 | 18,773.92 | 41,300.78 | 74,027.49 |
| PEDRO ANTONIO YNOA BUENO | TECN. DOC. NAC. | DEPORTE ESCOLAR | MASCULINO | EMPLEADO FIJO | 125 | 115,328.26 | - | 115,328.26 | 3,309.92 | 15,282.09 | 3,505.98 | 75,098.71 | 97,196.70 | 18,131.56 |
| ROBERT LEUDE ALCANTARA MARTINEZ | TECN. DOC. NAC. | DEPORTE ESCOLAR | MASCULINO | EMPLEADO FIJO | 79 | 147,815.10 | - | 147,815.10 | 4,242.29 | 23,352.68 | 4,493.58 | 52,745.34 | 84,833.89 | 62,981.21 |
| RODOLFO CASTRO MARTINEZ | TECN. DOC. NAC. | DEPORTE ESCOLAR | MASCULINO | EMPLEADO FIJO | 119 | 124,262.14 | - | 124,262.14 | 3,566.32 | 17,812.43 | 3,777.57 | 1,888.93 | 27,045.25 | 97,216.89 |
| TOMASINA PEREYRA | TECN. DOC. NAC. | DEPORTE ESCOLAR | FEMENINO | EMPLEADO FIJO | 146 | 103,145.70 | - | 103,145.70 | 2,960.28 | 12,845.32 | 3,135.63 | 46,176.31 | 65,117.54 | 38,028.16 |
| VICENTE ANDRES PANIAGUA | TECN. DOC. NAC. | DEPORTE ESCOLAR | MASCULINO | EMPLEADO FIJO | 74 | 112,891.75 | - | 112,891.75 | 3,239.99 | 15,137.83 | 3,431.91 | 69,962.99 | 91,772.72 | 21,119.03 |
| MANUEL ANTONIO GARCIA MATEO | TECN. DOC. NAC. | DOCUMENTACIÓN E INVESTIGACIÓN | MASCULINO | EMPLEADO FIJO | 118 | 121,013.47 | - | 121,013.47 | 3,473.09 | 17,048.26 | 3,678.81 | 2,285.20 | 26,485.36 | 94,528.11 |
| CESIL HUMBERTO MENDEZ HEREDIA | TECN. DOC. NAC. | GESTIÓN Y SUSPERSIÓN | MASCULINO | EMPLEADO FIJO | 149 | 124,262.15 | - | 124,262.15 | 3,566.32 | 17,812.43 | 3,777.57 | 73,204.02 | 98,360.34 | 25,901.81 |
| DUGLAS MAYOBANEX FERRERAS MERCEDES | TECN. DOC. NAC. | GESTIÓN Y SUSPERSIÓN | MASCULINO | EMPLEADO FIJO | 34 | 112,891.76 | - | 112,891.76 | 3,239.99 | 15,137.83 | 3,431.91 | 16,917.57 | 38,727.30 | 74,164.46 |

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|------------------------------------|-----------------------|------------------------------|-----------|---------------|-----|------------|---|------------|----------|-----------|----------|-----------|------------|-----------|
| JUAN ANTONIO ALIX ABREU | TECN. DOC. NAC. | GESTIÓN Y SUSPERVISIÓN | MASCULINO | EMPLEADO FIJO | 145 | 115,328.27 | - | 115,328.27 | 3,309.92 | 15,710.96 | 3,505.98 | 42,073.92 | 64,600.78 | 50,727.49 |
| NICOLAS MATEO MELENDEZ | TECN. DOC. NAC. | GESTIÓN Y SUSPERVISIÓN | MASCULINO | EMPLEADO FIJO | 127 | 115,328.27 | - | 115,328.27 | 3,309.92 | 15,710.96 | 3,505.98 | 56,255.46 | 78,782.32 | 36,545.95 |
| NIDIA ALTAGRACIA ALCANTARA RAMIREZ | TECN. DOC. NAC. | GESTIÓN Y SUSPERVISIÓN | FEMENINO | EMPLEADO FIJO | 109 | 115,328.26 | - | 115,328.26 | 3,309.92 | 15,710.96 | 3,505.98 | 28,199.62 | 50,726.48 | 64,601.78 |
| MARIA ALEXANDRA TEJADA GUZMAN | TECN. DOC. NAC. | HIGIENE Y SALUD | FEMENINO | EMPLEADO FIJO | 121 | 120,201.29 | - | 120,201.29 | 3,449.78 | 15,999.49 | 3,654.12 | 30,034.48 | 53,137.87 | 67,063.42 |
| ORLANDO TAVERAS | TECN. DOC. NAC. | RECREACIÓN | MASCULINO | EMPLEADO FIJO | 156 | 121,013.47 | - | 121,013.47 | 3,473.09 | 17,048.26 | 3,678.81 | 78,486.38 | 102,686.54 | 18,326.93 |
| ROSEL ARNO CONTRERAS | TECN. DOC. NAC. | RECREACIÓN | MASCULINO | EMPLEADO FIJO | 91 | 121,013.46 | - | 121,013.46 | 3,473.09 | 16,619.39 | 3,678.81 | 87,852.49 | 111,623.78 | 9,389.68 |
| MAIKER ANDUJAR MENDEZ | MAESTRO E.F MEDIA J.E | CENTRO INIC. DEPORTE ESCOLAR | MASCULINO | EMPLEADO FIJO | 185 | 58,458.58 | - | 58,458.58 | 1,677.76 | 2,853.52 | 1,777.14 | 44,483.93 | 50,792.35 | 7,666.23 |

Subtotal 50 6,136,930.23 0.00 6,136,930.23 176,129.90 868,792.40 185,757.85 2,070,137.50 3,300,817.65 2,836,112.58

Total por Programacion: 50 6,136,930.23 0 6,136,930.23 176,129.90 868,792.40 185,757.85 2,070,137.50 3,300,817.65 2,836,112.58

| Concepto | Codigo SIGEF | Beneficiario | Monto |
|---|--------------|--|--------------|
| 220-07 - Evaluacion de desempeño | | | 698,291.58 |
| 220-22 - Incentivo por Antigüedad Manual | | | 587,085.37 |
| 220-23 - Incentivo por Titulacion Manual | | | 288,678.98 |
| 500-01 - AFP | 2003 | 43014945400 - TESORERIA DE LA SEGURIDAD SOCI | 176,129.90 |
| 500-02 - Impuesto sobre la renta | 2001 | 49999998400 - COLECTOR DE RENTAS INTERNAS | 868,792.40 |
| 510-02 - Seguro Familiar de Salud | 3007 | 43014945400 - TESORERIA DE LA SEGURIDAD SOCI | 185,757.85 |
| 510-03 - SFS - Salud Padres | 3002 | 43014945400 - TESORERIA DE LA SEGURIDAD SOCI | 20,585.52 |
| 510-04 - Plan Retiro Complementario - INABIMA | 2014 | 43014945400 - TESORERIA DE LA SEGURIDAD SOCI | 92,053.95 |
| 520-01 - Cooperativa de maestros | 1003 | 40104703900 - COOPERATIVA NAC. DE MAESTROS | 1,584,377.03 |
| 520-07 - Cooperativa de Maimon | 1003 | 42000002500 - COOP. AHORRO Y CREDITO MAIMON | 360,468.00 |
| 520-16 - Plan Odontologico (INABIMA) | 3006 | 40151772800 - INST.NAC. BIENESTAR M. INABIMA | 943.00 |
| 520-17 - Seguro medico para maestros (SEMMA) | 3001 | 40105266200 - SEGURO MEDICO PARA MAESTROS | 10,285.00 |
| 520-18 - Seguro de vida | 3004 | 40151772800 - INST.NAC. BIENESTAR M. INABIMA | 1,225.00 |
| 530-37 - Coop. Medica de Santiago de Serv. Múltiples | 1003 | 40206378900 - COOP. MEDICA DE SANTIAGO DE SE | 200.00 |
| 900-01 - Aporte Fondos de Pensiones | | | 435,722.06 |
| 900-02 - Aporte Seguro de Riesgo Laborales | | | 44,263.11 |
| 900-03 - Aporte Seguro Familiar de Salud | | | 433,231.27 |
| 900-05 - Aporte Plan de Retiro Complementario (INABIMA) | | | 122,738.67 |

CONCEPTO PAGO SUELDO 000001 - FIJO CORRESPC Capítulo: 0206

SubCapítulo: 01

DAF: 01 UE: 0004 Programa: Subprogram: Proyecto: 0 Actividad: 0013 Cuenta: 2.1.1.1.1 Fondo: 0100

| Total General | Cargo | Sueldo Bruto | Otros ing | Total-ing | AFP | ISR | SFS | Otros Desc. | Total Desc. | Neto |
|----------------|-------|--------------|------------|--------------|------------|------------|--------------|--------------|--------------|------|
| Total general: | 50 | 6,136,930.23 | 176,129.90 | 6,136,930.23 | 868,792.40 | 185,757.85 | 2,070,137.50 | 3,300,817.65 | 2,836,112.58 | |



LIC. CARLOS HERRERA HENRÍQUEZ
DIRECTOR DE RECURSOS HUMANOS