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|-------------------------------------|---------------------------|-----------------------------|---------------------|--------|-----------|---|-----------|----------|----------|----------|-----------|-----------|-----------|
| CRISTIAN ESTEBAN DE LA ROSA AQUINO | TECNICO ADM | NÓMINA | EMPLEADO DE CARRERA | 128 | 41,155.00 | 0 | 41,155.00 | 1,181.15 | 605.66 | 1,251.11 | 25.00 | 3,062.92 | 38,092.08 |
| CRISTIANA DÍAZ CALDERON | AUXILIAR I | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 72 | 35,521.20 | 0 | 35,521.20 | 1,019.46 | 0 | 1,079.84 | 16,870.26 | 18,969.56 | 16,551.64 |
| CRISTINA DEL CARMEN JORGE NIVAR | SEC. ADM. I | RECREACIÓN | EMPLEADO DE CARRERA | 97 | 28,869.52 | 0 | 28,869.52 | 828.56 | 0 | 877.63 | 9954.6 | 11,660.79 | 17,208.73 |
| CRISTINA DISLA DE RODRIGUEZ | CONSERJE | SERVICIOS GENERALES | EMPLEADO FIJO | 25138 | 12,000.00 | 0 | 12,000.00 | 344.4 | 0 | 364.8 | 25 | 734.2 | 11,265.80 |
| CRISTINA SOSA CONTRERAS | SEC. ADM. I | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 274 | 10,000.00 | 0 | 10,000.00 | 287 | 0 | 304 | 25.00 | 616.00 | 9,384.00 |
| DANIEL MARTINEZ SALDAÑA | DIGITADOR | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 88 | 31,422.60 | 0 | 31,422.60 | 901.83 | 0 | 955.25 | 4571 | 6428.08 | 24,994.52 |
| DEISY ARGELIA CRUZ DE LA CRUZ | AYUDANTE DE MANTENIMIENTO | SERVICIOS GENERALES | EMPLEADO FIJO | 25125 | 12,000.00 | 0 | 12,000.00 | 344.4 | 0 | 364.8 | 25 | 734.2 | 11,265.80 |
| DENIO RAFAEL MORA ESTEVEZ | AUXILIAR | DIRECCIÓN ADM. Y FINANCIERA | EMPLEADO FIJO | 150015 | 11,000.00 | 0 | 11,000.00 | 315.7 | 0 | 334.40 | 25.00 | 675.10 | 10,324.90 |
| DILENIA ALTAGRACIA SANTOS RODRIGUEZ | TECNICO ADM | DIRECCIÓN TÉCNICA | EMPLEADO FIJO | 112 | 34,155.00 | 0 | 34,155.00 | 980.25 | 0 | 1,038.31 | 13,284.45 | 15,303.01 | 18,851.99 |
| DRACY ODETTE DIAZ HIDALGO | MAESTRO DE CEREMONIA | PROTOCOLO | EMPLEADO FIJO | 229 | 29,400.00 | 0 | 29,400.00 | 843.78 | 0 | 893.76 | 25 | 1,762.54 | 27,637.46 |
| EDWARD ANTONIO MEJIA SANTOS | DISEÑADOR | COMUNICACIÓN | EMPLEADO FIJO | 49 | 35,000.00 | 0 | 35,000.00 | 1,004.50 | 0.00 | 1,064.00 | 25.00 | 2,093.50 | 32,906.50 |
| EDWIN ANDRES MATOS FELIX | ENCARGADO | MANTENIMIENTO PLANTA FÍSICA | EMPLEADO FIJO | 169 | 50,000.00 | 0 | 50,000.00 | 1435 | 1854 | 1520 | 6,781.30 | 11,590.30 | 38,409.70 |
| ELIAS SARMIENTO DE JESUS | MAYORDOMO | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 256 | 14,520.00 | 0 | 14,520.00 | 416.72 | 0.00 | 441.41 | 5,431.44 | 6,289.57 | 8,230.43 |
| ELISA ARACELIS REYES RAMIREZ | ENCARGADO | GIMNASIA | EMPLEADO FIJO | 140 | 59,202.00 | 0 | 59,202.00 | 1699.1 | 3336.51 | 1799.74 | 18296 | 25,131.35 | 34,070.65 |
| ELISABETH HERNANDEZ SOSA | AUXILIAR | DIRECCIÓN EJECUTIVA | EMPLEADO FIJO | 105006 | 22,000.00 | 0 | 22,000.00 | 631.4 | 0 | 668.8 | 25 | 1325.2 | 20,674.80 |
| ELVIS ALBERTO MAÑON QUINTIN | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 25021 | 11,000.00 | 0 | 11,000.00 | 315.7 | 0 | 334.4 | 5,332.67 | 5,982.77 | 5,017.23 |
| ENRIQUE DE JESUS MENDOZA DE JESUS | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 14 | 16,940.00 | 0 | 16,940.00 | 486.18 | 0 | 514.98 | 5,413.90 | 6,415.06 | 10,524.94 |
| ERCLIO PAULINO | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 184 | 28,690.20 | 0 | 28,690.20 | 823.41 | 0.00 | 872.18 | 17,730.84 | 19,426.43 | 9,263.77 |
| ERMIA YAMILET REYNOSO HERRERA | AUXILIAR | DIRECCIÓN ADM. Y FINANCIERA | EMPLEADO FIJO | 27 | 60,000.00 | 0 | 60,000.00 | 1722 | 3486.68 | 1824 | 23249.04 | 30,281.72 | 29,718.28 |
| ESMELIN DE LA PAZ MATEO | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 25101 | 16,500.00 | 0 | 16,500.00 | 473.55 | 0 | 501.6 | 25 | 1000.15 | 15,499.85 |
| ESTHEFANY TEJADA PERALTA | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 25044 | 11,000.00 | 0 | 11,000.00 | 315.70 | 0.00 | 334.40 | 25 | 675.10 | 10,324.90 |
| EURYS SANTOS PEÑA | AUXILIAR | COMPRAS | EMPLEADO FIJO | 42 | 47,000.00 | 0 | 47,000.00 | 1348.9 | 1430.6 | 1428.8 | 25.00 | 4,233.30 | 42,766.70 |
| EVELENNY MADERA MINAYA | RECEPCIONISTA | RECURSOS HUMANOS | EMPLEADO FIJO | 75001 | 26,250.00 | 0 | 26,250.00 | 753.38 | 0 | 798 | 12,311.54 | 13,862.92 | 12,387.08 |
| FAUSTA MARITZA RODRIGUEZ BELTRE | SEC. ADM. I | CLUBES ESCOLARES | EMPLEADO FIJO | 110 | 32,465.75 | 0 | 32,465.75 | 931.77 | 0 | 986.96 | 6,851.04 | 8,769.77 | 23,695.98 |
| FELICIA CATALINO RAMIREZ | AUXILIAR | DIRECCIÓN ADM. Y FINANCIERA | EMPLEADO FIJO | 150002 | 26,250.00 | 0 | 26,250.00 | 753.38 | 0.00 | 798.00 | 25.00 | 1,576.38 | 24,673.62 |
| FELICIA MARIA BATISTA LOPEZ | TECNICO ABOGADO | JURÍDICO | EMPLEADO DE CARRERA | 64 | 45,547.59 | 0 | 45,547.59 | 1307.22 | 1225.61 | 1384.65 | 1621.41 | 5538.89 | 40,008.70 |
| FELIPE TAVERAS SANTOS | AYUDANTE DE MANTENIMIENTO | SERVICIOS GENERALES | EMPLEADO FIJO | 25133 | 12,000.00 | 0 | 12,000.00 | 344.4 | 0 | 364.8 | 25.00 | 734.20 | 11,265.80 |
| FELIX MARTE CAMPUSANO | AUXILIAR | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 179 | 23,908.50 | 0 | 23,908.50 | 686.17 | 0 | 726.82 | 8642.28 | 10,055.27 | 13,853.23 |
| FERMIN PEGUERO NUÑEZ | SUPERVISOR | RECREACIÓN | EMPLEADO FIJO | 198 | 40,185.50 | 0 | 40,185.50 | 1,153.32 | 468.83 | 1,221.64 | 25.00 | 2,868.79 | 37,316.71 |
| FERNANDO ARISTIDES TIBURCIO NUÑEZ | DIRECTOR (A) | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 153 | 74,349.00 | 0 | 74,349.00 | 2,133.82 | 6,186.87 | 2,260.21 | 12,218.00 | 22,798.90 | 51,550.10 |
| FERNANDO ARTURO PANIAGUA ARISTY | TECNICO ABOGADO | FINANCIERO | EMPLEADO FIJO | 102 | 54,657.11 | 0 | 54,657.11 | 1568.66 | 2511.28 | 1661.58 | 11,518.00 | 17,259.52 | 37,397.59 |
| FERNANDO CONTRERAS VALENZUELA | CONSERJE | TRANSPORTACIÓN | EMPLEADO FIJO | 263 | 10,000.00 | 0 | 10,000.00 | 287.00 | 0 | 304.00 | 3,542.42 | 4,133.42 | 5,866.58 |
| FERNANDO JUNIOR ARTILES FERNANDEZ | TECNICO | CONTABILIDAD | EMPLEADO FIJO | 25 | 40,700.00 | 0 | 40,700.00 | 1,168.09 | 541.44 | 1,237.28 | 15,898.15 | 18,844.96 | 21,855.04 |
| FLOR ALBA CASTRO ALMONTE | ENCARGADO | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 120 | 59,202.00 | 0 | 59,202.00 | 1699.1 | 3336.51 | 1,799.74 | 5,799.18 | 12,634.53 | 46,567.47 |
| FRANCIS RIGO BERTO CHAVEZ ESTEVEZ | ENCARGADO | CONTABILIDAD | EMPLEADO FIJO | 105 | 34,422.60 | 0 | 34,422.60 | 987.93 | 0 | 1,046.45 | 17,710.09 | 19,744.47 | 14,678.13 |
| FRANCISCO ANIBAL LOPEZ QUEZADA | DIGITADOR | CONTABILIDAD | EMPLEADO FIJO | 125002 | 37,087.50 | 0 | 37,087.50 | 1064.41 | 31.59 | 1127.46 | 7224.95 | 9448.41 | 27,639.09 |
| FRANCISCO ANIBAL LOPEZ QUEZADA | SUPERVISOR | CONTABILIDAD | EMPLEADO FIJO | 35 | 13,879.17 | 0 | 13,879.17 | 398.33 | 0.00 | 421.93 | 25.00 | 845.26 | 13,033.91 |
| FRANCISCO DE JESUS MONTERO | MAYORDOMO | SERVICIOS GENERALES | EMPLEADO FIJO | 106 | 54,347.59 | 0 | 54,347.59 | 1559.78 | 2467.6 | 1652.17 | 16,380.53 | 22,060.08 | 32,287.51 |
| FRANCISCO FELIZ VICENTE | TECNICO ABOGADO | JURÍDICO | EMPLEADO DE CARRERA | 10 | 24,255.00 | 0 | 24,255.00 | 696.12 | 0 | 737.35 | 9554.48 | 10987.95 | 13,267.05 |
| FRANCISCO JAVIER TINEO TORIBIO | AUXILIAR | SERVICIOS GENERALES | EMPLEADO DE CARRERA | 10 | 24,255.00 | 0 | 24,255.00 | 696.12 | 0 | 737.35 | 9554.48 | 10987.95 | 13,267.05 |
| FRANCISCO JOSE GASTON MARTINEZ | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 25120 | 12,000.00 | 0 | 12,000.00 | 344.4 | 0 | 364.8 | 25 | 734.2 | 11,265.80 |
| FRANCISCO JOSE GASTON MARTINEZ | AYUDANTE DE MANTENIMIENTO | SERVICIOS GENERALES | EMPLEADO FIJO | 25119 | 12,000.00 | 0 | 12,000.00 | 344.4 | 0 | 364.8 | 25.00 | 734.20 | 11,265.80 |
| FRANCYS DEGOLLADO VASQUEZ | AYUDANTE DE MANTENIMIENTO | SERVICIOS GENERALES | EMPLEADO FIJO | 115005 | 27,000.00 | 0 | 27,000.00 | 774.90 | 0 | 820.80 | 25 | 1,620.70 | 25,379.30 |
| FRANDDY YEVELIN TATIS VERAS | DIGITADOR I | TECNOLOGÍA | EMPLEADO FIJO | 120001 | 40,000.00 | 0 | 40,000.00 | 1148 | 442.65 | 1216 | 25 | 2,831.65 | 37,168.35 |
| FRAY WINSTON BIENVENIDO BREA ALVARE | AUXILIAR | ADMINISTRATIVO | EMPLEADO FIJO | 15023 | 20,000.00 | 0 | 20,000.00 | 574 | 0 | 608 | 25 | 1207 | 18,793.00 |
| GABRIEL AROL CABRERA SISNERO | CHOFER | TRANSPORTACIÓN | EMPLEADO FIJO | 25129 | 12,000.00 | 0 | 12,000.00 | 344.40 | 0.00 | 364.80 | 25.00 | 734.20 | 11,265.80 |
| GEANNETTY TAVERA DE JESUS | AYUDANTE DE MANTENIMIENTO | SERVICIOS GENERALES | EMPLEADO FIJO | 60 | 49,566.00 | 0 | 49,566.00 | 1422.54 | 1792.75 | 1506.81 | 13144.69 | 17,866.79 | 31,699.21 |
| GERVASIO ZAPATA SANCHEZ | ENCARGADO | SERVICIOS GENERALES | EMPLEADO FIJO | 25038 | 22,000.00 | 0 | 22,000.00 | 631.4 | 0 | 668.8 | 25 | 1,325.20 | 20,674.80 |
| GERY DAYANA ESCARFULLERY FELIZ | AYUDANTE | SERVICIOS GENERALES | EMPLEADO FIJO | 225 | 19,800.00 | 0 | 19,800.00 | 568.26 | 0 | 601.92 | 25.00 | 1,195.18 | 18,604.82 |
| GINNEL ALEJANDRA DE LEON CASTAÑOS | SECRETARIA | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 148 | 32,264.76 | 0 | 32,264.76 | 926 | 0 | 980.85 | 3724 | 5,630.85 | 26,633.91 |
| GIOVANNI JIMENEZ | SUPERVISOR MAYORDOMIA | SERVICIOS GENERALES | EMPLEADO FIJO | 178 | 33,000.00 | 0 | 33,000.00 | 947.1 | 0 | 1003.2 | 25.00 | 1,975.30 | 31,024.70 |
| GRAILING ALTAGRACIA ROSARIO HERNAND | DIGITADOR | TECNOLOGÍA | EMPLEADO FIJO | 181 | 28,690.20 | 0 | 28,690.20 | 823.41 | 0 | 872.18 | 9886.73 | 11,582.32 | 17,107.88 |
| GREGORIA TERESA ESPINAL RODRIGUEZ | AUXILIAR | RELACIONES LABORALES | EMPLEADO FIJO | 155001 | 18,000.00 | 0 | 18,000.00 | 516.6 | 0 | 547.2 | 25 | 1088.8 | 16,911.20 |
| GREGORIO DE DIOS SMILEY MERCADO PIM | MENSAJERO | DIRECCIÓN EJECUTIVA | EMPLEADO FIJO | 25105 | 11,000.00 | 0 | 11,000.00 | 315.70 | 0 | 334.40 | 25.00 | 675.10 | 10,324.90 |
| GRELDY ALEXANDRA FUENTE YNOA | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 199 | 41,000.00 | 0 | 41,000.00 | 1176.7 | 583.79 | 1246.4 | 4761 | 7,767.89 | 33,232.11 |
| HAROLD NABUCODONOSOR CAMINERO SANTA | ENCARGADO | RECURSOS HUMANOS | EMPLEADO FIJO | 25114 | 16,500.00 | 0 | 16,500.00 | 473.55 | 0.00 | 501.60 | 25 | 1,000.15 | 15,499.85 |
| HAWILDA POLO ACEVEDO | AYUDANTE DE MANTENIMIENTO | SERVICIOS GENERALES | EMPLEADO FIJO | 215 | 46,000.00 | 0 | 46,000.00 | 1320.2 | 1289.46 | 1398.4 | 25.00 | 4,033.06 | 41,966.94 |
| HECTOR JULIO MELO PASCUAL | ENCARGADO | TRANSPORTACIÓN | EMPLEADO FIJO | 18 | 19,965.00 | 0 | 19,965.00 | 573 | 0 | 606.94 | 12,105.73 | 13,285.67 | 6,679.33 |
| HECTOR TAVERAS MARTINEZ | MAYORDOMO | DIRECCIÓN EJECUTIVA | EMPLEADO FIJO | 18 | 19,965.00 | 0 | 19,965.00 | 573 | 0 | 606.94 | 12,105.73 | 13,285.67 | 6,679.33 |

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| HEMELY MAXIEL SOTO MERCEDES | SECRETARIA | SUBDIRECCIÓN GENERAL | EMPLEADO FIJO | 188 | 26,250.00 | 0 | 26,250.00 | 753.38 | 0 | 798 | 3933.5 | 5484.8 | 20,765.12 |
| HENRY APOLINAR SANTANA ABREU | AYUDANTE DE MANTENIMIENTO | SERVICIOS GENERALES | EMPLEADO FIJO | 25123 | 12,000.00 | 0 | 12,000.00 | 344.4 | 0 | 364.8 | 25.00 | 734.2 | 11,265.80 |
| HENRY RAFAEL ALMONTE VICTORIA | AUXILIAR DE INVENTARIO FIJO | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 370 | 26,250.00 | 0 | 26,250.00 | 753.38 | 0.00 | 798.00 | 2441.84 | 3,993.2 | 22,256.78 |
| INGRID SORAYA NUÑEZ GUERRERO | TECNICO ABOGADO | JURÍDICO | EMPLEADO FIJO | 52 | 51,000.00 | 0 | 51,000.00 | 1463.7 | 1995.14 | 1550.4 | 25 | 5,034.2 | 45,965.76 |
| IRVIN CORTORREAL MORILLO | AUXILIAR | CONTABILIDAD | EMPLEADO FIJO | 165007 | 22,000.00 | 0 | 22,000.00 | 631.4 | 0 | 668.8 | 25 | 1,325.2 | 20,674.80 |
| ISAAEL VARGAS GOMEZ | AUXILIAR | ALMACEN | EMPLEADO FIJO | 356 | 28,350.00 | 0 | 28,350.00 | 813.65 | 0 | 861.84 | 25.00 | 1,700.4 | 26,649.51 |
| IVARIONET FURCAL MENA | MENSAJERO | CORRESPONDENCIA | EMPLEADO FIJO | 30001 | 18,500.00 | 0 | 18,500.00 | 530.95 | 0 | 562.4 | 5,904.83 | 6,998.1 | 11,501.82 |
| JASMIN EDUVIGIS RODRIGUEZ HERNANDEZ | CONSERJE | SERVICIOS GENERALES | EMPLEADO FIJO | 251 | 10,000.00 | 0 | 10,000.00 | 287 | 0 | 304 | 25.00 | 616.0 | 9,384.00 |
| JESUS NATERA DE JESUS | CHOFER | TRANSPORTACIÓN | EMPLEADO FIJO | 15011 | 22,000.00 | 0 | 22,000.00 | 631.4 | 0 | 668.8 | 25.00 | 1,325.2 | 20,674.80 |
| JESUS SAMUEL JIMENEZ MARTE | FOTOGRAFO | COMUNICACIÓN | EMPLEADO FIJO | 226 | 30,000.00 | 0 | 30,000.00 | 861 | 0 | 912 | 7717.98 | 9,490.9 | 20,509.02 |
| JESUS VELOZ CASTILLO | AUXILIAR | ALMACEN | EMPLEADO FIJO | 175006 | 16,500.00 | 0 | 16,500.00 | 473.55 | 0 | 501.6 | 25.00 | 1,000.1 | 15,499.85 |
| JIMMY LEONARDO INOA CAMILO | AUXILIAR | MANTENIMIENTO PLANTA FÍSICA | EMPLEADO FIJO | 51 | 31,500.00 | 0 | 31,500.00 | 904.05 | 0.00 | 957.60 | 9,041.43 | 10,903.0 | 20,596.92 |
| JOAQUIN JESUS BELTRE ROSSO | TECNICO ADM I | PRESUPUESTO | EMPLEADO FIJO | 258 | 60,000.00 | 0 | 60,000.00 | 1722 | 3486.68 | 1824 | 8382.93 | 15415.6 | 44,584.39 |
| JOAQUINA GUZMAN CASTRO | AYUDANTE DE MANTENIMIENTO | SERVICIOS GENERALES | EMPLEADO FIJO | 25121 | 12,000.00 | 0 | 12,000.00 | 344.40 | 0.00 | 364.80 | 3071 | 3,780.20 | 8,219.80 |
| JOE RODRIGO SEPULVEDA HERRERA | AUXILIAR | CLUBES ESCOLARES | EMPLEADO FIJO | 230 | 51,000.00 | 0 | 51,000.00 | 1,463.70 | 1995.14 | 1,550.40 | 25.00 | 5,034.24 | 45,965.76 |
| JOEL AMADOR JIMENEZ | MECANICO | SERVICIOS GENERALES | EMPLEADO FIJO | 25018 | 35,000.00 | 0 | 35,000.00 | 1,004.50 | 0 | 1,064.00 | 14,721.00 | 16,789.50 | 18,210.50 |
| JONY ROZON MORALES | SUPERVISOR | CLUBES ESCOLARES | EMPLEADO FIJO | 26 | 35,000.00 | 0 | 35,000.00 | 1,004.50 | 0.00 | 1,064.00 | 12601.72 | 14,670.22 | 20,329.78 |
| JORGE FELIX MINAYA CONTRERAS | DIRECTOR EJECUTIVO | DIRECCIÓN EJECUTIVA | EMPLEADO FIJO | 205 | 265,000.00 | 0 | 265,000.00 | 7605.5 | 51906.86 | 4098.53 | 25 | 63635.89 | 201,364.11 |
| JOSE AGUSTIN DURAN GARCIA | AYUDANTE DE MANTENIMIENTO | SERVICIOS GENERALES | EMPLEADO FIJO | 25135 | 12,000.00 | 0 | 12,000.00 | 344.4 | 0 | 364.8 | 25.00 | 734.20 | 11,265.80 |
| JOSE AGUSTIN DURAN GARCIA | MENSAJERO | SERVICIOS GENERALES | EMPLEADO FIJO | 248 | 17,805.82 | 0 | 17,805.82 | 511.03 | 0 | 541.3 | 4,657.79 | 5,710.12 | 12,095.70 |
| JOSE CECILIO COLLADO LORA | MENSAJERO | SERVICIOS GENERALES | EMPLEADO FIJO | 212 | 20,000.00 | 0 | 20,000.00 | 574 | 0 | 608 | 8750.76 | 9932.76 | 10,067.24 |
| JOSE CONTRERAS | MENSAJERO | SERVICIOS GENERALES | EMPLEADO FIJO | 25137 | 12,000.00 | 0 | 12,000.00 | 344.4 | 0 | 364.8 | 25 | 734.20 | 11,265.80 |
| JOSE EUGENIO SUAREZ ALMONTE | AYUDANTE DE MANTENIMIENTO | SERVICIOS GENERALES | EMPLEADO FIJO | 130003 | 22,000.00 | 0 | 22,000.00 | 631.4 | 0 | 668.8 | 25.00 | 1,325.20 | 20,674.80 |
| JOSE LUIS ACHECAR HERNANDEZ | AUXILIAR | MANTENIMIENTO PLANTA FÍSICA | EMPLEADO FIJO | 130001 | 19,800.00 | 0 | 19,800.00 | 568.26 | 0.00 | 601.92 | 7351.15 | 8,521.33 | 11,278.67 |
| JOSE LUIS COLLADO GIL | AUXILIAR | MANTENIMIENTO PLANTA FÍSICA | EMPLEADO FIJO | 222 | 50,000.00 | 0 | 50,000.00 | 1435 | 1854 | 1520 | 25 | 4,834.00 | 45,166.00 |
| JOSE MANUEL CARRION DE LA ROSA | SUPERVISOR | CLUBES ESCOLARES | EMPLEADO FIJO | 15019 | 22,000.00 | 0 | 22,000.00 | 631.40 | 0.00 | 668.80 | 25 | 1,325.20 | 20,674.80 |
| JOSE MIGUEL ORTIZ SANTANA | CHOFER | TRANSPORTACIÓN | EMPLEADO FIJO | 190 | 48,531.00 | 0 | 48,531.00 | 1392.84 | 1646.67 | 1475.34 | 25.00 | 4,539.85 | 43,991.15 |
| JOSEFINA REYES LORENZO | TECNICO ABOGADO | JURÍDICO | EMPLEADO FIJO | 25009 | 16,500.00 | 0 | 16,500.00 | 473.55 | 0 | 501.6 | 3,251.56 | 4,226.71 | 12,273.29 |
| JOSELIN FELIZ RODRIGUEZ | CONSERJE | SERVICIOS GENERALES | EMPLEADO FIJO | 13 | 20,733.35 | 0 | 20,733.35 | 595.05 | 0 | 630.29 | 5,699.85 | 6,925.19 | 13,808.16 |
| JOSMARY CONCEPCION ROSARIO | SECRETARIA EJECUTIVA | GESTION Y SUP. DOCENTE | EMPLEADO FIJO | 209 | 26,000.00 | 0 | 26,000.00 | 746.2 | 0 | 790.4 | 4,424.15 | 5,960.75 | 20,039.25 |
| JUAN ALBERTO SALAZAR BENCOSME | CHOFER | TRANSPORTACIÓN | EMPLEADO FIJO | 174 | 15,730.00 | 0 | 15,730.00 | 451.45 | 0 | 478.19 | 8156.95 | 9,086.59 | 6,643.41 |
| JUAN ANTONIO SANTANA MARTE | SOPORTE TECNICO | TECNOLOGÍA | EMPLEADO FIJO | 15016 | 16,500.00 | 0 | 16,500.00 | 473.55 | 0 | 501.6 | 25.00 | 1,000.15 | 15,499.85 |
| JUAN CARLOS NINA REYES | CHOFER | TRANSPORTACIÓN | EMPLEADO FIJO | 17 | 18,150.00 | 0 | 18,150.00 | 520.91 | 0 | 551.76 | 11112.58 | 12185.25 | 5,964.75 |
| JUAN CASTRO ARIAS | PLOMERO | SERVICIOS GENERALES | EMPLEADO FIJO | 17 | 18,150.00 | 0 | 18,150.00 | 520.91 | 0 | 551.76 | 11112.58 | 12185.25 | 5,964.75 |
| JUAN DIEGO ALMANZAR SANCHEZ | AUXILIAR | ADMINISTRATIVO | EMPLEADO FIJO | 120002 | 13,200.00 | 0 | 13,200.00 | 378.84 | 0 | 401.28 | 25.00 | 805.12 | 12,394.88 |
| JUAN DIEGO GARCIA | DIGITADOR | SERVICIOS GENERALES | EMPLEADO FIJO | 92 | 31,422.60 | 0 | 31,422.60 | 901.83 | 0.00 | 955.25 | 18,667.14 | 20,524.22 | 10,898.38 |
| JUAN ELIAS RODRIGUEZ RODRIGUEZ | TECNICO ABOGADO | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 123 | 54,657.11 | 0 | 54,657.11 | 1568.66 | 1975.73 | 1661.58 | 10,766.66 | 15,972.63 | 38,684.48 |
| JUAN JOSE DIAZ | CHOFER | TRANSPORTACIÓN | EMPLEADO FIJO | 257 | 25,410.00 | 0 | 25,410.00 | 729.27 | 0 | 772.46 | 3631.25 | 5,132.98 | 20,277.02 |
| JUAN LOPEZ VILLA | MAYORDOMO | SERVICIOS GENERALES | EMPLEADO FIJO | 247 | 18,646.10 | 0 | 18,646.10 | 535.14 | 0 | 566.84 | 25.00 | 1,126.98 | 17,519.12 |
| JUAN ORLANDO PIMENTEL | FOTOGRAFO | COMUNICACIÓN | EMPLEADO FIJO | 5 | 20,570.00 | 0 | 20,570.00 | 590.36 | 0 | 625.33 | 6917.41 | 8,133.10 | 12,436.90 |
| JUANA PEREYRA | AUXILIAR ADMINISTRATIVO I | SUBDIRECCIÓN GENERAL | EMPLEADO FIJO | 155004 | 25,000.00 | 0 | 25,000.00 | 717.50 | 0 | 760.00 | 25.00 | 1,502.50 | 23,497.50 |
| JUANA SANCHEZ DE REYES | AUXILIAR | CONTABILIDAD | EMPLEADO DE CARRERA | 197 | 42,505.06 | 0 | 42,505.06 | 1219.9 | 796.2 | 1292.15 | 5,599.81 | 8,908.06 | 33,597.00 |
| JULIAN HERRERA PEREZ | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 38 | 19,800.00 | 0 | 19,800.00 | 568.26 | 0 | 601.92 | 6,157.98 | 7,328.16 | 12,471.84 |
| JULIO ADALMIS DE LA ROSA FELIZ | AUXILIAR | MANTENIMIENTO PLANTA FÍSICA | EMPLEADO FIJO | 59 | 21,945.00 | 0 | 21,945.00 | 629.82 | 0 | 667.13 | 4,689.76 | 5,986.71 | 15,958.29 |
| JULIO ALBERTO CONSORO | SUPERVISOR | CLUBES ESCOLARES | EMPLEADO FIJO | 194 | 40,796.25 | 0 | 40,796.25 | 1170.85 | 555.03 | 1240.21 | 12,400.52 | 15,366.61 | 25,429.64 |
| JULIO CESAR JOSE ESPINAL | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 265 | 18,150.00 | 0 | 18,150.00 | 520.91 | 0 | 551.76 | 6044.23 | 7116.9 | 11,033.10 |
| JULIO ERNESTO CASTRO CASTILLO | PERIODISTA | COMUNICACIÓN | EMPLEADO FIJO | 19 | 15,730.00 | 0 | 15,730.00 | 451.45 | 0 | 478.19 | 25.00 | 954.64 | 14,775.36 |
| KARINA BOVES GERONIMO | SECRETARIA | GAVINETES Y ÁREAS | EMPLEADO FIJO | 58 | 31,900.00 | 0 | 31,900.00 | 915.53 | 0 | 969.76 | 10,483.66 | 12,368.95 | 19,531.05 |
| KATY ROSANNY AVILA PUJOLS | SECRETARIA EJECUTIVA | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 83 | 42,966.00 | 0 | 42,966.00 | 1233.12 | 861.26 | 1306.17 | 18,715.20 | 22,115.75 | 20,850.25 |
| KEDIVEL DANILO LOPEZ ESPINAL | AUXILIAR | COMUNICACIÓN | EMPLEADO FIJO | 227 | 30,000.00 | 0 | 30,000.00 | 861 | 0 | 912 | 7005.06 | 8,778.06 | 21,221.94 |
| KELVIN ISIDRO AQUINO FLORENTINO | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 25036 | 31,500.00 | 0 | 31,500.00 | 904.05 | 0 | 957.60 | 25 | 1,886.65 | 29,613.35 |
| KELVIN MANUEL ROSARIO FELIZ | ENCARGADO | CORRESPONDENCIA | EMPLEADO FIJO | 223 | 40,000.00 | 0 | 40,000.00 | 1148 | 442.65 | 1216 | 25 | 2831.65 | 37,168.35 |
| KELVYN DANIEL ROSARIO | AUXILIAR | MANTENIMIENTO PLANTA FÍSICA | EMPLEADO FIJO | 130016 | 11,000.00 | 0 | 11,000.00 | 315.7 | 0 | 334.4 | 25.00 | 675.10 | 10,324.90 |
| KENNEDY CONTRERAS ACOSTA | PARQUEADOR | TRANSPORTACIÓN | EMPLEADO FIJO | 15004 | 26,250.00 | 0 | 26,250.00 | 753.38 | 0 | 798 | 5275 | 6826.38 | 19,423.62 |
| KENNY ALEX LEBRON MONTERO | CONSERJE | SERVICIOS GENERALES | EMPLEADO FIJO | 6 | 11,428.45 | 0 | 11,428.45 | 328.00 | 0 | 347.42 | 25 | 700.42 | 10,728.03 |
| KRYSTAL HERNANDEZ TAVERAS | SUPERVISOR | GESTION Y SUP. DOCENTE | EMPLEADO FIJO | 36 | 41,460.38 | 0 | 41,460.38 | 1,189.91 | 648.76 | 1,260.40 | 25 | 3,124.07 | 38,336.31 |
| LEIDY MARGARITA ENCARNACION SUSANA | AUXILIAR ADMINISTRATIVO I | DIRECCIÓN ADM. Y FINANCIERA | EMPLEADO FIJO | 360 | 35,000.00 | 0 | 35,000.00 | 1004.5 | 0 | 1064 | 25.00 | 2,093.50 | 32,906.50 |
| LEIMER IVAN MATOS PEREZ | MENSAJERO | TECNOLOGÍA | EMPLEADO FIJO | 30002 | 12,650.00 | 0 | 12,650.00 | 363.06 | 0.00 | 384.56 | 1209.5 | 1,957.12 | 10,692.88 |

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|-------------------------------------|----------------------------|-----------------------------------|---------------------|--------|------------|---|------------|----------|-----------|----------|-----------|-----------|-----------|
| LEONARDO ACOSTA GOMEZ | ENCARGADO SECC | RECURSOS HUMANOS | EMPLEADO FIJO | 56 | 100,000.00 | 0 | 100,000.00 | 2870 | 12105.37 | 3040 | 25 | 18040.37 | 81,959.63 |
| LEONARDO MANUEL RUIZ MEDINA | AUXILIAR | DIRECCIÓN ADM. Y FINANCIERA | EMPLEADO FIJO | 150014 | 13,200.00 | 0 | 13,200.00 | 378.84 | 0 | 401.28 | 25.00 | 805.12 | 12,394.88 |
| LIL OFELIA SUERO HERRERA | SEC. ADM. I | FINANCIERO | EMPLEADO FIJO | 261 | 27,245.36 | 0 | 27,245.36 | 781.94 | 0 | 828.26 | 16091.03 | 17,701.23 | 9,544.13 |
| LISAURA ESCARLIN CORDERO DE LA CRUZ | SUPERVISOR | TRANSPORTACIÓN | EMPLEADO FIJO | 90018 | 43,000.00 | 0 | 43,000.00 | 1234.1 | 866.06 | 1307.2 | 25.00 | 3,432.36 | 39,567.64 |
| LIZNEIDA CATALINO DE LOS SANTOS | SECRETARIA | ACCESO A LIBRE INFORMACIÓN | EMPLEADO FIJO | 214 | 25,000.00 | 0 | 25,000.00 | 717.50 | 0 | 760.00 | 22004.33 | 23,481.83 | 1,518.17 |
| LOURDES ALTAGRACIA HERNANDEZ | SECRETARIA EJECUTIVA | DIRECCIÓN EJECUTIVA | EMPLEADO FIJO | 43 | 41,000.00 | 0 | 41,000.00 | 1176.7 | 583.79 | 1246.4 | 25.00 | 3,031.89 | 37,968.11 |
| LUIS ALEJANDRO CAMPUSANO VILLANUEVA | CHOFER | TRANSPORTACIÓN | EMPLEADO FIJO | 15020 | 16,500.00 | 0 | 16,500.00 | 473.55 | 0 | 501.6 | 9077.11 | 10,052.26 | 6,447.74 |
| LUIS GREGORIO MARTINEZ DISLA | CHOFER | TRANSPORTACIÓN | EMPLEADO FIJO | 44 | 18,000.00 | 0 | 18,000.00 | 516.60 | 0.00 | 547.20 | 25 | 1,088.80 | 16,911.20 |
| LUIS RAFAEL DIAZ LLUBERES | ASISTENTE | PLANIFICACIÓN Y DESARROLLO | EMPLEADO FIJO | 171 | 99,200.00 | 0 | 99,200.00 | 2847.04 | 11917.19 | 3015.68 | 25 | 17,804.91 | 81,395.09 |
| LUIS RODRIGUEZ GARCIA | CHOFER | TRANSPORTACIÓN | EMPLEADO FIJO | 15017 | 16,500.00 | 0 | 16,500.00 | 473.55 | 0 | 501.6 | 25.00 | 1,000.15 | 15,499.85 |
| MADLINE MICHEL JIMENEZ SALAZAR | AUXILIAR | PROTOCOLO | EMPLEADO FIJO | 80005 | 22,000.00 | 0 | 22,000.00 | 631.4 | 0 | 668.8 | 2571 | 3871.2 | 18,128.80 |
| MAIRA ALTAGRACIA PIMENTEL TRONCOSO | CONSERJE | SERVICIOS GENERALES | EMPLEADO FIJO | 25112 | 11,000.00 | 0 | 11,000.00 | 315.7 | 0 | 334.4 | 25.00 | 675.10 | 10,324.90 |
| MANUEL A. DE LA CRUZ SILVERIO | AUXILIAR | ADMINISTRATIVO | EMPLEADO FIJO | 120008 | 22,000.00 | 0 | 22,000.00 | 631.4 | 0 | 668.8 | 4,982.74 | 6,282.94 | 15,717.06 |
| MANUEL ALFONSO CASTILLO PRESINAL | AUXILIAR | PRESUPUESTO | EMPLEADO FIJO | 270 | 30,030.00 | 0 | 30,030.00 | 861.86 | 0 | 912.91 | 7,003.63 | 8,778.40 | 21,251.60 |
| MANUEL MARTIN RODRIGUEZ CAMACHO | CHOFER | TRANSPORTACIÓN | EMPLEADO FIJO | 116 | 25,987.50 | 0 | 25,987.50 | 745.84 | 0.00 | 790.02 | 10,357.66 | 11,893.52 | 14,093.98 |
| MANUEL VICTOR BELLO PEREZ | DIRECTOR DEPTO. | CAPACITACIÓN | EMPLEADO FIJO | 86 | 49,566.66 | 0 | 49,566.66 | 1422.56 | 1792.84 | 1506.83 | 19,282.28 | 24,004.51 | 25,562.15 |
| MANUELA ALFONSINA PASCUAL RODRIGUEZ | SECRETARIA | JURÍDICO | EMPLEADO FIJO | 350 | 19,800.00 | 0 | 19,800.00 | 568.26 | 0 | 601.92 | 5870.34 | 7,040.52 | 12,759.48 |
| MARCIA ALTAGRACIA ABAD CASTILLO | SEC. ADM. I | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 76 | 32,465.75 | 0 | 32,465.75 | 931.77 | 0 | 986.96 | 4021 | 5,939.73 | 26,526.02 |
| MARCOS ARTURO HENRIQUEZ MONTERO | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 15008 | 37,000.00 | 0 | 37,000.00 | 1061.9 | 19.25 | 1124.8 | 25.00 | 2,230.95 | 34,769.05 |
| MARGARITA AMPARO TAVAREZ GUTIERREZ | SEC. AUX. I | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 3 | 16,086.75 | 0 | 16,086.75 | 461.69 | 0 | 489.04 | 8,497.09 | 9,447.82 | 6,638.93 |
| MARIA ALTAGRACIA PAULINO | TECNICO ADM I | RELACIONES LABORALES | EMPLEADO DE CARRERA | 141 | 34,155.00 | 0 | 34,155.00 | 980.25 | 0 | 1038.31 | 14,617.72 | 16,636.28 | 17,518.72 |
| MARIA ELENA JAVIER ABREU | SECRETARIA | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 254 | 11,737.00 | 0 | 11,737.00 | 336.85 | 0.00 | 356.80 | 1,215.12 | 1,908.77 | 9,828.23 |
| MARIA ELENA VALDEZ ROSARIO | ENCARGADO | CENTRO INICIACIÓN DEPORTE ESCOLAR | EMPLEADO FIJO | 137 | 49,566.00 | 0 | 49,566.00 | 1422.54 | 1792.75 | 1506.81 | 16,986.10 | 21,708.20 | 27,857.80 |
| MARIA ENGRACIA ENCARNACION RODRIGUE | TECNICO ADM | DIRECCIÓN ADM. Y FINANCIERA | EMPLEADO FIJO | 241 | 26,298.03 | 0 | 26,298.03 | 754.75 | 0 | 799.46 | 9,773.94 | 11,328.15 | 14,969.88 |
| MARIA ESTELA CASTILLO MIRANDA DE DE | CONSERJE | SERVICIOS GENERALES | EMPLEADO FIJO | 25010 | 15,950.00 | 0 | 15,950.00 | 457.77 | 0 | 484.88 | 5,071.00 | 6,013.65 | 9,936.35 |
| MARIA ISABEL JIMENEZ SANTIAGO | SEC. AUX. I | GIMNASIA | EMPLEADO FIJO | 236 | 21,780.00 | 0 | 21,780.00 | 625.09 | 0.00 | 662.11 | 5,721.05 | 7,008.25 | 14,771.75 |
| MARIA YSABEL ROSARIO DE GROSS | ENCARGADO | RELACIONES LABORALES | EMPLEADO DE CARRERA | 93 | 59,202.00 | 0 | 59,202.00 | 1699.1 | 3336.51 | 1799.74 | 25,189.62 | 32,024.97 | 27,177.03 |
| MARIBEL ALTAGRACIA JIMENEZ MARTE | AUXILIAR | ALMACEN | EMPLEADO FIJO | 4 | 15,125.00 | 0 | 15,125.00 | 434.09 | 0.00 | 459.80 | 7,870.40 | 8,764.29 | 6,360.71 |
| MARIO HERRERA HERNANDEZ | ENCARGADO | COMUNICACIÓN | EMPLEADO FIJO | 217 | 90,000.00 | 0 | 90,000.00 | 2583 | 9753.12 | 2736 | 11,525.47 | 26,597.59 | 63,402.41 |
| MARIO MAÑON MIRANDA | AUXILIAR | CLUBES ESCOLARES | EMPLEADO FIJO | 352 | 31,500.00 | 0 | 31,500.00 | 904.05 | 0 | 957.6 | 14,313.58 | 16,175.23 | 15,324.77 |
| MARITZA ARIAS FELIZ | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 279 | 26,000.00 | 0 | 26,000.00 | 746.2 | 0 | 790.4 | 4209.07 | 5,745.67 | 20,254.33 |
| MARITZA HERNANDEZ FERNANDEZ | SEC. AUX. I | DIRECCIÓN EJECUTIVA | EMPLEADO FIJO | 54 | 22,000.00 | 0 | 22,000.00 | 631.40 | 0 | 668.80 | 25.00 | 1,325.20 | 20,674.80 |
| MARTA RODRIGUEZ SIERRA | PERIODISTA | COMUNICACIÓN | EMPLEADO DE CARRERA | 100 | 41,441.40 | 0 | 41,441.40 | 1189.37 | 646.08 | 1259.82 | 15,301.40 | 18,396.67 | 23,044.73 |
| MAURA CABRERA DE OLEO | CONSERJE | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 244 | 12,705.00 | 0 | 12,705.00 | 364.63 | 0.00 | 386.23 | 3,248.82 | 3,999.68 | 8,705.32 |
| MAYERINE MICHELLE ROMERO DE LANCER | ENCARGADO | COMPRAS | EMPLEADO FIJO | 177 | 70,000.00 | 0 | 70,000.00 | 2009 | 5368.48 | 2128 | 2,171.00 | 11,676.48 | 58,323.52 |
| MELVIN TULLIO CASTILLO SOTO | ANALISTA | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 157 | 28,728.85 | 0 | 28,728.85 | 824.52 | 0 | 873.36 | 12389.85 | 14,087.73 | 14,641.12 |
| MERCEDES JACQUELINE PAYANO PEREZ | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 40 | 23,100.00 | 0 | 23,100.00 | 662.97 | 0 | 702.24 | 25.00 | 1,390.21 | 21,709.79 |
| MERLIN PATRICIA SALAZAR FROMETA | AUXILIAR DE PROTOLO | PROTOCOLO | EMPLEADO FIJO | 80006 | 22,000.00 | 0 | 22,000.00 | 631.4 | 0 | 668.8 | 2471 | 3,771.20 | 18,228.80 |
| MICHELLE M. MARTINEZ DE LANCER | AUXILIAR ADMINISTRATIVO II | COMPRAS | EMPLEADO FIJO | 120009 | 31,500.00 | 0 | 31,500.00 | 904.05 | 0 | 957.6 | 25.00 | 1,886.65 | 29,613.35 |
| MIGUEL DE LOS SANTOS PAYANO | AUXILIAR | RECURSOS HUMANOS | EMPLEADO FIJO | 65 | 18,810.66 | 0 | 18,810.66 | 539.87 | 0.00 | 571.84 | 9797.68 | 10,909.39 | 7,901.27 |
| MIGUEL LEONARDO DEL LEON JIMENEZ | DIRECTOR ADM | DIRECCIÓN ADM. Y FINANCIERA | EMPLEADO FIJO | 220 | 100,000.00 | 0 | 100,000.00 | 2,870.00 | 12,105.37 | 3,040.00 | 25.00 | 18,040.37 | 81,959.63 |
| MIGUELINA ALT CASTRO JORGE | ASISTENTE ADM. | PLANIFICACIÓN Y DESARROLLO | EMPLEADO DE CARRERA | 75 | 51,480.00 | 0 | 51,480.00 | 1,477.48 | 2,062.88 | 1,564.99 | 16,090.00 | 21,195.35 | 30,284.65 |
| MIGUELINA MERCEDES DISLA JEREZ | ASISTENTE | ADMINISTRATIVO | EMPLEADO DE CARRERA | 183 | 51,480.00 | 0 | 51,480.00 | 1,477.48 | 1884.36 | 1,564.99 | 17,693.05 | 22,619.88 | 28,860.12 |
| MILSI MISELI SANCHEZ LOPEZ | CONSERJE | SERVICIOS GENERALES | EMPLEADO FIJO | 25037 | 13,750.00 | 0 | 13,750.00 | 394.63 | 0.00 | 418.00 | 2,824.42 | 3,637.05 | 10,112.95 |
| NANCY ALEXI SANTANA VOLQUEZ | CONTADOR | CONTABILIDAD | EMPLEADO FIJO | 202 | 61,668.75 | 0 | 61,668.75 | 1769.89 | 3800.7 | 1874.73 | 19817.51 | 27,262.83 | 34,405.92 |
| NARCIZO MEDINA REYES | TECNICO | CLUBES ESCOLARES | EMPLEADO FIJO | 12 | 18,150.00 | 0 | 18,150.00 | 520.91 | 0.00 | 551.76 | 25.00 | 1,097.67 | 17,052.33 |
| NATANAEL DE LOS SANTOS SANTOS | ENCARGADO | FINANCIERO | EMPLEADO FIJO | 172 | 95,000.00 | 0 | 95,000.00 | 2726.5 | 10929.24 | 2888 | 5,043.17 | 21,586.91 | 73,413.09 |
| NATASHA CRYSTAL MARTINEZ DEMORIZI | SECRETARIA EJECUTIVA | CONTABILIDAD | EMPLEADO FIJO | 255 | 32,450.00 | 0 | 32,450.00 | 931.32 | 0 | 986.48 | 4,793.43 | 6,711.23 | 25,738.77 |
| NELLY ALTAGRACIA TORRES SANTANA | TECNICO ADM | COMUNICACIÓN | EMPLEADO FIJO | 240 | 19,481.00 | 0 | 19,481.00 | 559.1 | 0 | 592.22 | 7218.25 | 8,369.57 | 11,111.43 |
| NELSON MERCEDES | SUPERVISOR | TRANSPORTACIÓN | EMPLEADO FIJO | 90017 | 22,000.00 | 0 | 22,000.00 | 631.4 | 0 | 668.8 | 25.00 | 1,325.20 | 20,674.80 |
| NIDIA MATEO NIVAL | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 25055 | 16,500.00 | 0 | 16,500.00 | 473.55 | 0 | 501.6 | 2415.01 | 3,390.16 | 13,109.84 |
| NIRINALDA MERCADO CRUZ | SEC. ADM. I | RECURSOS HUMANOS | EMPLEADO DE CARRERA | 8 | 16,528.60 | 0 | 16,528.60 | 474.37 | 0 | 502.47 | 25.00 | 1,001.84 | 15,526.76 |
| NORIS ELISA HIRALDO MEJIA | SECRETARIA | GIMNASIA | EMPLEADO DE CARRERA | 95 | 28,869.52 | 0 | 28,869.52 | 828.56 | 0.00 | 877.63 | 8,578.55 | 10,284.74 | 18,584.78 |
| ODETT VICTORIA HERNANDEZ ORTIZ | ENCARGADO | FINANCIERO | EMPLEADO DE CARRERA | 98 | 59,202.00 | 0 | 59,202.00 | 1699.1 | 2860.46 | 1799.74 | 8457.3 | 14816.6 | 44,385.40 |
| OMAR EMILIO DURAN TRINIDAD | AYUDANTE DE MANTENIMIENTO | SERVICIOS GENERALES | EMPLEADO FIJO | 130018 | 12,000.00 | 0 | 12,000.00 | 344.4 | 0 | 364.8 | 0 | 709.2 | 11,290.80 |
| OSCAR EMILIO RODRIGUEZ RODRIGUEZ | AYUDANTE DE MANTENIMIENTO | SERVICIOS GENERALES | EMPLEADO FIJO | 25122 | 12,000.00 | 0 | 12,000.00 | 344.40 | 0.00 | 364.80 | 25 | 734.20 | 11,265.80 |
| OSVALDO TRINIDAD | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 47 | 49,000.00 | 0 | 49,000.00 | 1406.3 | 1712.87 | 1489.6 | 25 | 4,633.77 | 44,366.23 |

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|--------------------------------------|------------------------------|-----------------------------|---------------------|--------|-----------|---|-----------|----------|----------|----------|-----------|-----------|-----------|
| PABLO PIMENTEL | ALBAÑIL | SERVICIOS GENERALES | EMPLEADO FIJO | 25003 | 16,500.00 | 0 | 16,500.00 | 473.55 | 0 | 501.6 | 2,965.38 | 3,940.53 | 12,559.47 |
| PATRICIA DEL CARMEN GUZMAN SANTOS | SECRETARIA | DIRECCIÓN ADM. Y FINANCIERA | EMPLEADO FIJO | 196 | 26,120.00 | 0 | 26,120.00 | 749.64 | 0 | 794.05 | 5,057.22 | 6,600.91 | 19,519.09 |
| PAULA RAMIREZ RAMIREZ | SEC. ADM. I | CAPACITACIÓN | EMPLEADO FIJO | 235 | 27,965.00 | 0 | 27,965.00 | 802.6 | 0 | 850.14 | 10681 | 12,333.74 | 15,631.26 |
| PAVEL STIVEN RIVERAS QUEZADA | DIGITADOR | DIRECCIÓN ADM. Y FINANCIERA | EMPLEADO FIJO | 150004 | 25,000.00 | 0 | 25,000.00 | 717.5 | 0 | 760 | 25 | 1,502.50 | 23,497.50 |
| PEDRO ANGEL FELIX PINEDA | AUXILIAR | ALMACEN | EMPLEADO FIJO | 37 | 16,500.00 | 0 | 16,500.00 | 473.55 | 0 | 501.6 | 566.00 | 1,541.15 | 14,958.85 |
| PEDRO DE LA ROSA | AYUDANTE | SERVICIOS GENERALES | EMPLEADO FIJO | 25002 | 13,200.00 | 0 | 13,200.00 | 378.84 | 0 | 401.28 | 1263 | 2043.12 | 11,156.88 |
| PEDRO JOSE ALMANZAR MERCEDES | AUXILIAR | MANTENIMIENTO PLANTA FÍSICA | EMPLEADO FIJO | 130004 | 11,000.00 | 0 | 11,000.00 | 315.70 | 0.00 | 334.40 | 25.00 | 675.10 | 10,324.90 |
| PEDRO JULIO ALCALA | ENCARGADO | SUBDIRECCIÓN GENERAL | EMPLEADO FIJO | 136 | 59,202.00 | 0 | 59,202.00 | 1699.1 | 3336.51 | 1799.74 | 11637.52 | 18472.87 | 40,729.13 |
| PEDRO MARIA BERAS ESCORBORE | CHOFER | TRANSPORTACIÓN | EMPLEADO FIJO | 267 | 10,000.00 | 0 | 10,000.00 | 287.00 | 0 | 304.00 | 25 | 616.00 | 9,384.00 |
| PERLA MASSIEL RIVERA GIL | AUXILIAR ADMINISTRATIVO I | ADMINISTRATIVO | EMPLEADO FIJO | 100013 | 35,000.00 | 0 | 35,000.00 | 1004.5 | 0 | 1064 | 25 | 2,093.50 | 32,906.50 |
| PORFIRIO ANTONIO VASQUEZ COLLADO | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 25051 | 31,500.00 | 0 | 31,500.00 | 904.05 | 0.00 | 957.60 | 25.00 | 1,886.65 | 29,613.35 |
| PROSPERO MARINO ELPIDIO FREITES LUN | ENCARGADO SECC | NÓMINA | EMPLEADO FIJO | 28 | 70,000.00 | 0 | 70,000.00 | 2009 | 5368.48 | 2128 | 2,171.00 | 11,676.48 | 58,323.52 |
| PURA CONCEPCION SANTIAGO BERROA | SEC. ADM. I | HIGIENE Y SALUD | EMPLEADO FIJO | 138 | 32,465.75 | 0 | 32,465.75 | 931.77 | 0 | 986.96 | 16,132.74 | 18,051.47 | 14,414.28 |
| RAFAEL LEONIDAS SANTANA RODRIGUEZ | CONSERJE | SERVICIOS GENERALES | EMPLEADO FIJO | 11 | 12,705.00 | 0 | 12,705.00 | 364.63 | 0 | 386.23 | 3595.06 | 4,345.92 | 8,359.08 |
| RAFAEL MARTINEZ RODRIGUEZ | ENCARGADO I | DIRECCIÓN EJECUTIVA | EMPLEADO FIJO | 155005 | 58,476.00 | 0 | 58,476.00 | 1678.26 | 3199.89 | 1777.67 | 25 | 6,680.82 | 51,795.18 |
| RAFAEL RODRIGUEZ MONTERO | AUXILIAR DE ALMACEN | SERVICIOS GENERALES | EMPLEADO FIJO | 228 | 24,100.00 | 0 | 24,100.00 | 691.67 | 0 | 732.64 | 794.00 | 2,218.31 | 21,881.69 |
| RAMON ANTONIO BAEZ | CONSERJE | SERVICIOS GENERALES | EMPLEADO FIJO | 262 | 12,705.00 | 0 | 12,705.00 | 364.63 | 0.00 | 386.23 | 2,138.60 | 2,889.46 | 9,815.54 |
| RAMON ANTONIO VALDEZ PEREZ | ENCARGADO | COMUNICACIÓN | EMPLEADO FIJO | 124 | 59,202.00 | 0 | 59,202.00 | 1699.1 | 3336.51 | 1799.74 | 1847.06 | 8,682.41 | 50,519.59 |
| RAMON ARTURO MATTEO | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 176 | 20,872.50 | 0 | 20,872.50 | 599.04 | 0 | 634.52 | 25 | 1,258.56 | 19,613.94 |
| RAMON AVERISIO ALTAGRACIA BERAS | AUXILIAR | FINANCIERO | EMPLEADO FIJO | 100001 | 31,500.00 | 0 | 31,500.00 | 904.05 | 0.00 | 957.60 | 25.00 | 1,886.65 | 29,613.35 |
| RAMON DE JESUS CRUZ | ENCARGADO | SUBDIRECCIÓN DOCENTE | EMPLEADO FIJO | 187 | 59,202.00 | 0 | 59,202.00 | 1699.1 | 3336.51 | 1799.74 | 43,040.51 | 49,875.86 | 9,326.14 |
| RAYMUNDO PENA | DIGITADOR | TECNOLOGÍA | EMPLEADO FIJO | 135001 | 31,000.00 | 0 | 31,000.00 | 889.7 | 0 | 942.4 | 11226.59 | 13058.69 | 17,941.31 |
| RAYNER BELLO DE LEON | AUXILIAR | COMUNICACIÓN | EMPLEADO FIJO | 95003 | 11,000.00 | 0 | 11,000.00 | 315.70 | 0.00 | 334.40 | 25.00 | 675.10 | 10,324.90 |
| RENE OGANDO ALCANTARA | CONSULTOR JUR. | JURÍDICO | EMPLEADO FIJO | 132 | 54,657.11 | 0 | 54,657.11 | 1,568.66 | 2511.28 | 1,661.58 | 20,335.36 | 26,076.88 | 28,580.23 |
| REYNA MARIA GUTIERREZ NUÑEZ | SECRETARIA EJECUTIVA | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 87 | 42,966.00 | 0 | 42,966.00 | 1233.12 | 861.26 | 1306.17 | 11,072.28 | 14,472.83 | 28,493.17 |
| REYNALDO JESUS PEREZ ROJAS | DIGITADOR | TECNOLOGÍA | EMPLEADO FIJO | 264 | 16,342.48 | 0 | 16,342.48 | 469.03 | 0 | 496.81 | 5371.07 | 6336.91 | 10,005.57 |
| RICHARD GABRIEL BAUTISTA CABA | AUXILIAR | TECNOLOGÍA | EMPLEADO FIJO | 160001 | 11,000.00 | 0 | 11,000.00 | 315.7 | 0 | 334.4 | 25.00 | 675.10 | 10,324.90 |
| ROBERT DE LA ROSA GARCIA | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 219 | 13,200.00 | 0 | 13,200.00 | 378.84 | 0 | 401.28 | 1985.99 | 2,766.11 | 10,433.89 |
| ROBERTO ALMANDO REYES QUEZADA | AUXILIAR | CLUBES ESCOLARES | EMPLEADO FIJO | 396 | 25,000.00 | 0 | 25,000.00 | 717.5 | 0 | 760 | 25.00 | 1,502.50 | 23,497.50 |
| ROBERTO DE LOS SANTOS MUÑOZ | MENSAJERO | SERVICIOS GENERALES | EMPLEADO FIJO | 242 | 21,175.00 | 0 | 21,175.00 | 607.72 | 0 | 643.72 | 5,931.41 | 7,182.85 | 13,992.15 |
| ROBERTO GOMEZ DEL CARMEN | AUXILIAR | ALMACEN | EMPLEADO FIJO | 211 | 25,200.00 | 0 | 25,200.00 | 723.24 | 0 | 766.08 | 6518 | 8007.32 | 17,192.68 |
| ROBIN CUETO CUETO | AYUDANTE DE MANTENIMIENTO | SERVICIOS GENERALES | EMPLEADO FIJO | 25128 | 12,000.00 | 0 | 12,000.00 | 344.40 | 0.00 | 364.80 | 25.00 | 734.20 | 11,265.80 |
| ROSA ALTAGRACIA PAULUS INOA | ASISTENTE | DIRECCIÓN EJECUTIVA | EMPLEADO FIJO | 213 | 52,000.00 | 0 | 52,000.00 | 1492.4 | 1957.75 | 1580.8 | 23,279.57 | 28,310.52 | 23,689.48 |
| ROSA YOSANDY VOLQUEZ MEDRANO | TECNICO ADM | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 243 | 22,665.30 | 0 | 22,665.30 | 650.49 | 0 | 689.03 | 12,254.73 | 13,594.25 | 9,071.05 |
| ROSADIGNA GALVAN ROSARIO | AUXILIAR ADMINISTRATIVO I | DIRECCIÓN ADM. Y FINANCIERA | EMPLEADO FIJO | 362 | 22,000.00 | 0 | 22,000.00 | 631.4 | 0 | 668.8 | 1215.12 | 2515.32 | 19,484.68 |
| ROSALBA MARIARCA GARCIA RODRIGUEZ | AYUDANTE DE MANTENIMIENTO | SERVICIOS GENERALES | EMPLEADO FIJO | 25136 | 12,000.00 | 0 | 12,000.00 | 344.4 | 0 | 364.8 | 25.00 | 734.20 | 11,265.80 |
| ROSIO VIDAL JIMENEZ | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 150001 | 16,500.00 | 0 | 16,500.00 | 473.55 | 0 | 501.6 | 6,762.79 | 7,737.94 | 8,762.06 |
| ROSMERY DEL ROCIO SANTELISES GARCIA | AUXILIAR | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 180 | 23,908.50 | 0 | 23,908.50 | 686.17 | 0 | 726.82 | 12,380.92 | 13,793.91 | 10,114.59 |
| ROYMEL RADHAMES CEPEDA GOMEZ | ENCARGADO | ALMACEN | EMPLEADO FIJO | 221 | 80,000.00 | 0 | 80,000.00 | 2,296.00 | 7,400.87 | 2,432.00 | 2,471.00 | 14,599.87 | 65,400.13 |
| SALDY MINIER VIZCAINO | ASISTENTE | SUBDIRECCIÓN GENERAL | EMPLEADO DE CARRERA | 182 | 51,480.00 | 0 | 51,480.00 | 1,477.48 | 2062.88 | 1,564.99 | 12003.73 | 17,109.08 | 34,370.92 |
| SANCHEZ SANCHEZ EDWIN JAVIER | AUXILIAR ADMINISTRATIVO I | ADMINISTRATIVO | EMPLEADO FIJO | 120010 | 35,000.00 | 0 | 35,000.00 | 1004.5 | 0 | 1064 | 25 | 2093.5 | 32,906.50 |
| SANDRA GARCIA BEATO | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 25102 | 11,000.00 | 0 | 11,000.00 | 315.7 | 0 | 334.4 | 25.00 | 675.10 | 10,324.90 |
| SANTA UPIA JIMENEZ | ANALISTA DE RECURSOS HUMANOS | RECURSOS HUMANOS | EMPLEADO FIJO | 175 | 40,452.30 | 0 | 40,452.30 | 1160.98 | 327.97 | 1229.75 | 19,700.63 | 22,419.33 | 18,032.97 |
| SANTIAGO GERMOSEN | ENCARGADO | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 239 | 26,565.00 | 0 | 26,565.00 | 762.42 | 0 | 807.58 | 4631.78 | 6,201.78 | 20,363.22 |
| SANTO MUÑOZ FAMILIA | ELECTRICISTA | SERVICIOS GENERALES | EMPLEADO FIJO | 22 | 21,780.00 | 0 | 21,780.00 | 625.09 | 0 | 662.11 | 25 | 1,312.20 | 20,467.80 |
| SANTOS RADAME MENA CARABALLO | CHOFER | TRANSPORTACIÓN | EMPLEADO FIJO | 15022 | 19,800.00 | 0 | 19,800.00 | 568.26 | 0 | 601.92 | 25.00 | 1,195.18 | 18,604.82 |
| SERGIO REYES SANCHEZ | TECNICO ADM | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 250 | 23,100.00 | 0 | 23,100.00 | 662.97 | 0.00 | 702.24 | 9,511.75 | 10,876.96 | 12,223.04 |
| SHAMIRA STEFANY PANIAGUA SALVADOR | SECRETARIA EJECUTIVA | DIRECCIÓN EJECUTIVA | EMPLEADO FIJO | 233 | 60,000.00 | 0 | 60,000.00 | 1,722.00 | 3486.68 | 1,824.00 | 13,899.00 | 20,931.68 | 39,068.32 |
| SILENIA MERCEDES JIMENEZ HERNANDEZ D | CONTADOR | CONTABILIDAD | EMPLEADO FIJO | 66 | 41,250.00 | 0 | 41,250.00 | 1183.88 | 619.07 | 1254 | 2311 | 5,367.95 | 35,882.05 |
| SILVIA CAROLINA MARTINEZ TEJADA | SECRETARIA | DEPARTAMENTOS ZONALES | EMPLEADO FIJO | 50006 | 19,800.00 | 0 | 19,800.00 | 568.26 | 0 | 601.92 | 25.00 | 1,195.18 | 18,604.82 |
| SIMON ANDRES DE LOS SANTOS AGRAMONT | TECNICO ADM | PLANIFICACIÓN Y DESARROLLO | EMPLEADO FIJO | 57 | 34,875.00 | 0 | 34,875.00 | 1000.91 | 0 | 1060.2 | 2,274.46 | 4,335.57 | 30,539.43 |
| SOLEDES DUVAL ENCARNACION | AUXILIAR | RECURSOS HUMANOS | EMPLEADO FIJO | 273 | 19,360.00 | 0 | 19,360.00 | 555.63 | 0 | 588.54 | 4,071.00 | 5,215.17 | 14,144.83 |
| TALENY ALTAGRACIA SANCHEZ MIRELES | SECRETARIA | PROTOCOLO | EMPLEADO FIJO | 80003 | 19,800.00 | 0 | 19,800.00 | 568.26 | 0 | 601.92 | 10411.76 | 11,581.94 | 8,218.06 |
| TEODORA ALMONTE | SECRETARIA | RECURSOS HUMANOS | EMPLEADO FIJO | 268 | 19,360.00 | 0 | 19,360.00 | 555.63 | 0 | 588.54 | 25.00 | 1,169.17 | 18,190.83 |
| THAILANDIA MARISOL CASTILLO PIMENTE | SEC. AUX. I | ALMACEN | EMPLEADO FIJO | 16 | 12,463.00 | 0 | 12,463.00 | 357.69 | 0 | 378.88 | 7341.35 | 8077.92 | 4,385.08 |
| TOMAS GOMEZ CLASE | AYUDANTE DE MANTENIMIENTO | SERVICIOS GENERALES | EMPLEADO FIJO | 25113 | 15,000.00 | 0 | 15,000.00 | 430.5 | 0 | 456 | 25 | 911.50 | 14,088.50 |
| UCIDES DE LA CRUZ TAVAREZ | AUXILIAR | ALMACEN | EMPLEADO FIJO | 253 | 16,940.00 | 0 | 16,940.00 | 486.18 | 0 | 514.98 | 25.00 | 1,026.16 | 15,913.84 |

| | | | | | | | | | | | | | |
|------------------------------------|----------------------------------|-----------------------------|---------------------|-------|-----------|---|-----------|---------|---------|---------|-----------|-----------|-----------|
| VICENTE CRISOSTOMO MARIANO | ELECTRICISTA | SERVICIOS GENERALES | EMPLEADO FIJO | 113 | 28,690.20 | 0 | 28,690.20 | 823.41 | 0 | 872.18 | 9,922.44 | 11,618.03 | 17,072.17 |
| VICTOR KELVYN MEJIA SANCHEZ | MENSAJERO | SERVICIOS GENERALES | EMPLEADO FIJO | 170 | 31,500.00 | 0 | 31,500.00 | 904.05 | 0 | 957.6 | 6733.21 | 8594.86 | 22,905.14 |
| VINICIO GRULLON-PAULINO | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 25022 | 11,000.00 | 0 | 11,000.00 | 315.70 | 0 | 334.40 | 25 | 675.10 | 10,324.90 |
| VIOLA CLEOPATRA FLORES DIAZ | SUPERVISOR | PROTOCOLO | EMPLEADO FIJO | 39 | 40,000.00 | 0 | 40,000.00 | 1148 | 442.65 | 1216 | 25 | 2,831.65 | 37,168.35 |
| VIRGILIO DE LOS SANTOS ESCOTO | ALBAÑIL | SERVICIOS GENERALES | EMPLEADO FIJO | 25001 | 16,500.00 | 0 | 16,500.00 | 473.55 | 0 | 501.6 | 25.00 | 1,000.15 | 15,499.85 |
| VLADIMIR ANTONIO TAVERAS ACOSTA | ELECTRICISTA | SERVICIOS GENERALES | EMPLEADO FIJO | 259 | 16,335.00 | 0 | 16,335.00 | 468.81 | 0 | 496.58 | 7,389.84 | 8,355.23 | 7,979.77 |
| VLADIMIR JULIANO TEJADA | CONSERJE | SERVICIOS GENERALES | EMPLEADO FIJO | 207 | 12,100.00 | 0 | 12,100.00 | 347.27 | 0 | 367.84 | 7,694.94 | 8,410.05 | 3,689.95 |
| WANDA ALTAGRACIA ABREU PANIAGUA | SECRETARIA | SUBDIRECCIÓN GENERAL | EMPLEADO FIJO | 60001 | 17,600.00 | 0 | 17,600.00 | 505.12 | 0 | 535.04 | 6938.48 | 7,978.64 | 9,621.36 |
| WANDER ALFREDO RIVAS NONON | CHOFER | TRANSPORTACIÓN | EMPLEADO FIJO | 354 | 22,000.00 | 0 | 22,000.00 | 631.4 | 0 | 668.8 | 25.00 | 1,325.20 | 20,674.80 |
| WENELY ALTAGRACIA SANTOS TAVERAS | AUXILIAR | PROTOCOLO | EMPLEADO FIJO | 80002 | 22,000.00 | 0 | 22,000.00 | 631.40 | 0.00 | 668.80 | 2571 | 3,871.20 | 18,128.80 |
| WILLIAM TOMAS MARTINEZ TEJADA | ENCARGADO DE SERVICIOS GENERALES | SERVICIOS GENERALES | EMPLEADO FIJO | 216 | 65,000.00 | 0 | 65,000.00 | 1865.5 | 4427.58 | 1976 | 25.00 | 8,294.08 | 56,705.92 |
| WILTON JOSE SANCHEZ DE LA CRUZ | CAMAROGRAFO | COMUNICACIÓN | EMPLEADO FIJO | 208 | 30,000.00 | 0 | 30,000.00 | 861 | 0 | 912 | 11321.46 | 13,094.46 | 16,905.54 |
| XAVIL ADELSO RODRIGUEZ FERMIN | PROGRAMADOR | TECNOLOGÍA | EMPLEADO FIJO | 48 | 30,000.00 | 0 | 30,000.00 | 861 | 0 | 912 | 25 | 1798 | 28,202.00 |
| YAHAIRA MARGARITA SANCHEZ MATOS | SECRETARIA | DEPORTE | EMPLEADO FIJO | 2 | 10,000.00 | 0 | 10,000.00 | 287 | 0 | 304 | 25.00 | 616.00 | 9,384.00 |
| YAHAIRA MARIA MARTINEZ CASTRO | SECRETARIA EJECUTIVA | SUBDIRECCIÓN TÉCNICA | EMPLEADO DE CARRERA | 15 | 20,315.90 | 0 | 20,315.90 | 583.07 | 0 | 617.6 | 7,413.24 | 8,613.91 | 11,701.99 |
| YAHAIRA RUIZ PEÑA | SEC. ADM. I | DIRECCIÓN DE VINCULACIÓN | EMPLEADO FIJO | 237 | 16,940.00 | 0 | 16,940.00 | 486.18 | 0 | 514.98 | 6,104.62 | 7,105.78 | 9,834.22 |
| YAN CARLOS TEJADA BATISTA | AUXILIAR | TRANSPORTACIÓN | EMPLEADO FIJO | 90028 | 31,500.00 | 0 | 31,500.00 | 904.05 | 0 | 957.6 | 16,264.60 | 18,126.25 | 13,373.75 |
| YANELA JOSEFINA ROSARIO GONZALEZ | RECEPCIONISTA | COMUNICACIÓN | EMPLEADO FIJO | 234 | 14,520.00 | 0 | 14,520.00 | 416.72 | 0 | 441.41 | 4155.38 | 5,013.51 | 9,506.49 |
| YANER BIENVENIDO SARANTE FERNANDEZ | AUXILIAR | ALMACEN | EMPLEADO FIJO | 45 | 16,500.00 | 0 | 16,500.00 | 473.55 | 0.00 | 501.60 | 25.00 | 1,000.15 | 15,499.85 |
| YANET PAREDES DE JESUS | TECNICO ABOGADO | RELACIONES LABORALES | EMPLEADO DE CARRERA | 150 | 54,657.11 | 0 | 54,657.11 | 1568.66 | 2511.28 | 1661.58 | 1771 | 7512.52 | 47,144.59 |
| YAREYSI FELIZ FELIZ | AYUDANTE DE MANTENIMIENTO | SERVICIOS GENERALES | EMPLEADO FIJO | 25124 | 12,000.00 | 0 | 12,000.00 | 344.4 | 0 | 364.8 | 25 | 734.20 | 11,265.80 |
| YOHANNA LEON RAMIREZ | SECRETARIA | TRANSPORTACIÓN | EMPLEADO FIJO | 15021 | 30,000.00 | 0 | 30,000.00 | 861 | 0 | 912 | 25 | 1,798.00 | 28,202.00 |
| YOLANDA BRITO VASQUEZ | AUXILIAR | DIRECCIÓN ADM. Y FINANCIERA | EMPLEADO FIJO | 29 | 32,600.00 | 0 | 32,600.00 | 935.62 | 0 | 991.04 | 25 | 1951.66 | 30,648.34 |
| YOLANDA MARIA PEÑA ALMANZAR | AYUDANTE DE MANTENIMIENTO | SERVICIOS GENERALES | EMPLEADO FIJO | 25130 | 12,000.00 | 0 | 12,000.00 | 344.4 | 0 | 364.8 | 25 | 734.20 | 11,265.80 |
| YUDELKA MARIA DE JESUS PAYANO | DIGITADOR | TECNOLOGÍA | EMPLEADO FIJO | 364 | 22,000.00 | 0 | 22,000.00 | 631.4 | 0 | 668.8 | 25.00 | 1,325.20 | 20,674.80 |
| YUDELKA RAFAELINA TEJADA PICHARDO | SECRETARIA | ADMINISTRATIVO | EMPLEADO FIJO | 224 | 20,200.00 | 0 | 20,200.00 | 579.74 | 0 | 614.08 | 9572.32 | 10,766.14 | 9,433.86 |
| ZACARIAS GUTIERREZ BATISTA | AUXILIAR | SERVICIOS GENERALES | EMPLEADO FIJO | 25012 | 31,500.00 | 0 | 31,500.00 | 904.05 | 0 | 957.6 | 25 | 1,886.65 | 29,613.35 |

Total por Programacion: 301 9,208,754.03 0 9,208,754.03 264,291.35 295,366.50 275,223.19 1,485,416.86 2,320,297.90 6,888,456.13

| Concepto | Codigo SIGEF | Beneficiario | Monto |
|--|--------------|--|--------------|
| 220-13 - Complejidad del cargo | | 220-13 - Complejidad del cargo | 39,231.25 |
| 500-01 - AFP | 2003 | 500-01 - AFP | 264,291.35 |
| 500-02 - Impuesto sobre la renta | 2001 | 500-02 - Impuesto sobre la renta | 295,366.50 |
| 500-05 - Descuentos Funerarios (INAVI) | 3005 | 500-05 - Descuentos Funerarios (INAVI) | 240 |
| 510-02 - Seguro Familiar de Salud | 3007 | 510-02 - Seguro Familiar de Salud | 275,223.19 |
| 510-03 - SFS - Salud Padres | 3002 | 510-03 - SFS - Salud Padres | 33,323.36 |
| 520-01 - Cooperativa de maestros | 1003 | 520-01 - Cooperativa de maestros | 1,321,101.53 |
| 520-07 - Cooperativa de Maimon | 1003 | 520-07 - Cooperativa de Maimon | 105,899.00 |
| 520-16 - Plan Odontologico (INABIMA) | 3006 | 520-16 - Plan Odontologico (INABIMA) | 2,745.00 |
| 520-17 - Seguro medico para maestros (SEMMA) | 3001 | 520-17 - Seguro medico para maestros (| 3,120.00 |
| 520-18 - Seguro de vida | 3004 | 520-18 - Seguro de vida | 7,500.00 |
| 520-27 - Inversiones AKB, S.R.L | 4003 | 520-27 - Inversiones AKB, S.R.L | 11,487.97 |
| 900-02 - Aporte Seguro de Riesgo Laborales | | 900-01 - Aporte Fondos de Pensiones | 653,821.61 |
| 900-03 - Aporte Seguro Familiar de Salud | | 900-02 - Aporte Seguro de Riesgo Laborales | 96,593.11 |
| | | 900-03 - Aporte Seguro Familiar de Salud | 641,885.70 |

CONCEPTO PAGO SUELDO 000001 - FIJO CORRE! Capitulo: 0206 SubCapitulo: 01 DAF: 01 UE: 0004 Programa: 11 Subprograma: 0 Proyecto: 0 Actividad: 00: Cuenta: 2.1.1.1.1 Fondo: 0100

| Total General | Cargo | Sueldo Bruto | Otros ing. | Total ing. | AFP | ISR | SFS | Otros Desc. | Total Desc. | Neto | |
|----------------|-------|--------------|------------|--------------|-----|------------|------------|-------------|--------------|--------------|--------------|
| Total general: | 301 | 9,208,754.03 | | 9,208,754.03 | | 264,291.35 | 295,366.50 | 275,223.19 | 1,485,416.86 | 2,320,297.90 | 6,888,456.13 |

| Concepto | Codigo SIGEF | Beneficiario | Monto |
|--|--------------|--|--------------|
| 220-13 - Complejidad del cargo | | 220-13 - Complejidad del cargo | 39,231.25 |
| 500-01 - AFP | 2003 | 500-01 - AFP | 264,291.35 |
| 500-02 - Impuesto sobre la renta | 2001 | 500-02 - Impuesto sobre la renta | 295,366.50 |
| 500-05 - Descuentos Funerarios (INAVI) | 3005 | 500-05 - Descuentos Funerarios (INAVI) | 240 |
| 510-02 - Seguro Familiar de Salud | 3007 | 510-02 - Seguro Familiar de Salud | 275,223.19 |
| 510-03 - SFS - Salud Padres | 3002 | 510-03 - SFS - Salud Padres | 33,323.36 |
| 520-01 - Cooperativa de maestros | 1003 | 520-01 - Cooperativa de maestros | 1,321,101.53 |
| 520-07 - Cooperativa de Maimon | 1003 | 520-07 - Cooperativa de Maimon | 105,899.00 |
| 520-16 - Plan Odontologico (INABIMA) | 3006 | 520-16 - Plan Odontologico (INABIMA) | 2,745.00 |
| 520-17 - Seguro medico para maestros (SEMMA) | 3001 | 520-17 - Seguro medico para maestros (| 3,120.00 |
| 520-18 - Seguro de vida | 3004 | 520-18 - Seguro de vida | 7,500.00 |
| 520-27 - Inversiones AKB, S.R.L | 4003 | 520-27 - Inversiones AKB, S.R.L | 11,487.97 |
| 900-02 - Aporte Seguro de Riesgo Laborales | | 900-01 - Aporte Fondos de Pensiones | 653,821.61 |
| 900-03 - Aporte Seguro Familiar de Salud | | 900-02 - Aporte Seguro de Riesgo Laborales | 96,593.11 |
| | | 900-03 - Aporte Seguro Familiar de Salud | 641,885.70 |

30959 - 01/06/2020 - 1 - - Normal - - INSTITUTC CONCEPTO PAGO SUELDO 00000: Capitulo: 0206

Dependencia: 01

DAF: 01

UE: 0004

Programa: 11

Subprograma: 0

Proyecto: 0

Actividad: 0013 Cuenta: 2.1.1.1.C Fondo: 0100

Preparado Por:

Aprobado por:

Aprobado por:

Revisado por:

Aprobado por:

Responsable de Nómina

Responsable Financiero

Responsable Institución

Servicios Personales CGR

Contralor General



LIC. LEONARDO ACOSTA GÓMEZ

 ENCARGADO DE RECURSOS HUMANOS

